

<b>Project Name:</b>		<b>B Street Terminal Baggage Facility (Pre-design)</b>				
<b>Project No.:</b>		<b>CIP Reference No.:</b>		<b>Check Port Strategic Goal(s) Accomplished by this project:</b>		
<b>Member City:</b>	San Diego	<b>Project Sponsor:</b>	Port/Paul Fanfera	<input type="checkbox"/> 1. Port that the public understands & trusts		
<p><b>Background:</b> Part of the boarding process for cruise ship passengers requires the screening and sorting of their baggage. The Customs and Border Patrol (CBP) procedures call for laying out the bags in a large area for inspection. Likewise, when passengers disembark, customs has the bags laid out for selective inspection and for complete inspection by their dogs. The baggage facility presently being used is a series of three worn tents that have no HVAC and that leak when it rains. The tents currently in use are uncomfortable and inadequate for the elderly and infirm during hot or wet weather conditions. They are deteriorating to the point that their useful life is nearing conclusion. Moreover, large pools of water collect on the deck inside the tents and remain there for several days after rain events. The vision calls for a permanent, weatherproof structure that provides safety and comfort to passengers, longshoremen, CBP and Port staff and provides a clean, dry space for the baggage. It could have public use components as well: a viewing deck on the roof for one of the best views in the area and an event center when not in use for cruises.</p> <p><b>Description:</b> Pre-design for B Street Terminal Baggage Facility in order to be prepared to develop the permanent structure either during the next CIP period or sooner if the deteriorating conditions of the tents require action. The next step in the project is to prepare the pre-design for the facility.</p> <p><b>Cost Analysis:</b> The pre-design costs are estimated to be \$200,000. The ROM total project costs are estimated to be \$37,600,000.</p> <p><b>CEQA Status:</b> No determination made</p> <p><b>Benefits (provide brief description):</b></p> <p><b>Contribution to the port's strategic goals (COMPASS):</b> An updated terminal baggage facility on B Street will improve the Port's cruise industry offerings.</p> <p><b>Adherence to Port objectives and the Port District Act:</b> This project adheres to the Port District Act and to the Port objectives as seen in the table to the right.</p> <p><b>Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities:</b> Evaluation of this criteria will be done by the BPC.</p> <p><b>Capacity to produce revenue and to enhance local and regional economic growth:</b> The baggage facility will not produce revenue but a similar public space feature such as Broadway Pier could bring in revenue. Also, based on a BREA Cruise Market Analysis conducted in 2004, the average cruise ship call in San Diego in 2004 generated approximately \$1,450,000 in final sales among San Diego Businesses.</p> <p><b>Capacity to provide non-monetary public benefits:</b> N/A</p> <p><b>Maintains off-tidelands infrastructure &amp; mitigates off-tidelands impacts necessary to support tidelands operations:</b> N/A</p> <p><b>Other Factors:</b> If the project is not funded, the Terminal Baggage Facility will be delayed and the Port is at a greater risk to replace an interim condition</p>				<input checked="" type="checkbox"/> 2. Thriving & modern seaport (2.2)		
				<input checked="" type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge (3.1,3.4,3.6)		
				<input type="checkbox"/> 4. Healthy/sustainable bay & Environment		
				<input type="checkbox"/> 5. Comprehensive Vision integrated to regional plans		
				<input type="checkbox"/> 6. Safe place to visit/work/play		
				<input type="checkbox"/> 7. Innovative & motivated workforce		
				<input checked="" type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality (8.2,8.4,8.5)		
				<b>Check all factors that apply:</b>		
<input type="checkbox"/> Authorized or Board Approved MOU or Agreement Title:						
<input type="checkbox"/> Regulatory mandate/requirement Title of regulation:						
<input type="checkbox"/> Legal mandate/requirement Title of document (if applicable):						
<input type="checkbox"/> Project implements Port Program or Plan Title:						
<input type="checkbox"/> Grant funded: Grant Funding ___% Matching Required ___%						
<b>PROJECTED CAPITAL FUNDING</b>						
<b>Total Project Amount</b>						
Pre-design: \$200,000			ROM Total Project Cost: \$37,600,000			
<b>Funding</b>						
<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	
	\$200,000					
<b>Staff Assessment:</b> M – Project will enhance the cruise ship terminal operations.						