

Project Name:		Boat Launch and Self-Cleaning Station									
Project No.:		CIP Reference No.:		Check Port Strategic Goal(s) Accomplished by this project:							
Member City:		Coronado	Project Sponsor:	Member City	<input type="checkbox"/> 1. Port that the public understands & trusts						
<p>Background: The condition of the existing boat launch ramp at Glorietta Bay has deteriorated significantly since its construction over 40 years ago. Though it does not meet current ADA requirements, it is the only public boat launch on the west side of the bay, serving the populations of both Coronado and Imperial Beach, as well as many visitors. The location of the project is a part of the Coronado exclusion and is not a part of Port managed tidelands.</p> <p>Description: This project will replace the antiquated concrete boat launching ramp, dock, and gangway, restoring aging equipment and bringing the facilities into compliance with current ADA requirements. The existing boat wash, which currently drains to the bay, will be tied into the public sewer system to eliminate runoff. The project will also enhance the parking lot and boat wash area by installing an outdoor shower facility. The next step in the project would be to provide funding to Coronado.</p> <p>Cost Analysis: The project costs are estimated to be approximately \$1,100,000 and currently there is \$630,000 available which has been approved by the California Department of Boating and Waterways for the project leaving a \$470,000 shortfall to complete the project. The project would be funded.</p> <p>CEQA Status: Coronado has started environmental process.</p> <p>Benefits (provide brief description):</p> <p>Contribution to the port's strategic goals (COMPASS): Completing this project will enhance public access to the Bay and promote safe waterside activities by improving and updating existing facilities. It will also reduce pollution into the bay by collecting runoff and directing it to the sewer system.</p> <p>Adherence to Port objectives and the Port District Act: The project adheres to the Port District Act and to the Port objectives as seen in the table to the right.</p> <p>Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities: Evaluation of this criteria will be done by the BPC.</p> <p>Capacity to produce revenue and to enhance local and regional economic growth: No immediate economic benefit is anticipated; however, it is possible for future revenue to include launching fees and fees to use the self-service cleaning station. To be implemented by the City.</p> <p>Capacity to provide non-monetary public benefits: This project will provide ADA access to the bay for boating and other recreational activities. This improved access would greatly increase recreational use and provide better service to boaters and other bay users. The cleaning station sewer connection will help reduce pollution released into the bay.</p> <p>Maintains off-tidelands infrastructure & mitigates off-tidelands impacts necessary to support tidelands operations: N/A</p> <p>Other Factors: If project is not funded the existing boat ramp will continue to be maintained and operational by the City of Coronado.</p>					<input type="checkbox"/> 2. Thriving & modern seaport						
					<input checked="" type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge (3.5)						
<input checked="" type="checkbox"/> 4. Healthy/sustainable bay & environment (4.7)											
<input checked="" type="checkbox"/> 5. Comprehensive Vision integrated to regional plans (5.5)											
<input checked="" type="checkbox"/> 6. Safe place to visit/work/play (6.4)											
<input type="checkbox"/> 7. Innovative & motivated workforce											
<input type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality											
Check all factors that apply:											
<input type="checkbox"/> Authorized or Board Approved MOU or Agreement Title:											
<input type="checkbox"/> Regulatory mandate/requirement Title of regulation:											
<input type="checkbox"/> Legal mandate/requirement Title of document (if applicable):											
<input type="checkbox"/> Project implements Port Program or Plan Title:											
<input checked="" type="checkbox"/> Grant funded: Grant Funding \$630,000 Matching Required ___%											
PROJECTED CAPITAL FUNDING											
Total Project Amount											
\$470,000											
FUNDING											
FY2014	FY2015	FY2016	FY2017	FY2018	FY2019						
	\$470,000										
Staff Assessment: H – The project will improve assets at the only public boating access to the Bay on Coronado. Coronado will be the leader of this project, Port will contribute funds.											