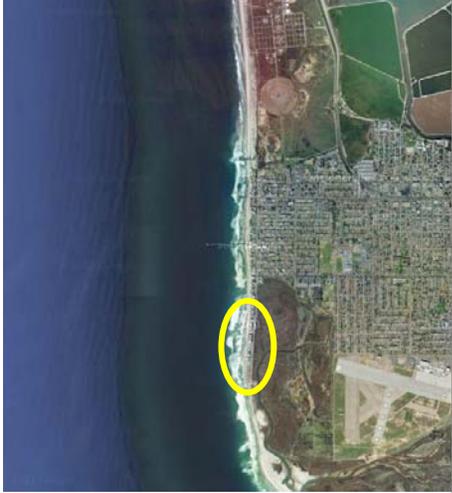


<b>Project Name:</b>		<b>South Seacoast Restroom and Shower Facility</b>															
<b>Project No.:</b>		<b>CIP Reference No.:</b>		<b>Check Port Strategic Goal(s) Accomplished by this project:</b>													
<b>Member City:</b>	Imperial Beach	<b>Project Sponsor:</b>	Member City	<input type="checkbox"/> 1. Port that the public understands & trusts <input type="checkbox"/> 2. Thriving & modern seaport <input checked="" type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge (3.3) <input type="checkbox"/> 4. Healthy/sustainable bay & environment <input type="checkbox"/> 5. Comprehensive Vision integrated to regional plans <input checked="" type="checkbox"/> 6. Safe place to visit/work/play (6.5) <input type="checkbox"/> 7. Innovative & motivated workforce <input type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality													
<p><b>Background:</b> At the beach along Seacoast Drive in Imperial Beach, the southernmost public restroom at Pier Plaza, approximately one mile north of the end of Seacoast Drive. The lack of facilities along the southern portion of the beach has prompted many requests from residents and visitors for new accommodations.</p> <p><b>Description:</b> This project requires identifying a suitable location along South Seacoast Drive for designing and building a new restroom and shower facility for public use. The projects next step is to identify the location of the comfort station and begin a feasibility study.</p> <p><b>Cost Analysis:</b> The proponent did not submit a cost analysis. Based on staff's previous Experience with comfort stations the anticipated total project cost is \$550,000 with a design cost of approximately \$75,000.</p> <p><b>CEQA Status:</b> No determination made</p> <p><b>Benefits (provide brief description):</b>  <b>Contribution to the port's strategic goals (COMPASS):</b> This project supports the Port's strategic goal of providing a vibrant waterfront destination where residents and visitors converge. The facility will enhance the recreational experience for visitors and residents who use the waterfront.</p> <p><b>Adherence to Port objectives and the Port District Act:</b> This project adheres to the Port District Act and to the Port objectives as seen in the table to the right</p> <p><b>Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities:</b> Evaluation of this criterion will be done by the BPC.</p> <p><b>Capacity to produce revenue and to enhance local and regional economic growth:</b> Providing a restroom facility supports the overall public infrastructure necessary to drive economic development in Imperial Beach.</p> <p><b>Capacity to provide non-monetary public benefits:</b> Restrooms and beach showers are a convenient public service provided to the visitors and surfers at the waterfront.</p> <p><b>Maintains off-tidelands infrastructure &amp; mitigates off-tidelands impacts necessary to support tidelands operations:</b> N/A</p> <p><b>Other Factors:</b> If this project is not funded the existing comfort station at Pier Plaza will continue to service a southern range of approx. 4,500 feet.</p>				<p><b>Check all factors that apply:</b></p> <input type="checkbox"/> Authorized or Board Approved MOU or Agreement Title: <input type="checkbox"/> Regulatory mandate/requirement Title of regulation: <input type="checkbox"/> Legal mandate/requirement Title of document (if applicable): <input type="checkbox"/> Project implements Port Program or Plan Title: <input type="checkbox"/> Grant funded: Grant Funding ___% Matching Required ___%													
				<b>PROJECTED CAPITAL FUNDING</b>													
				<b>Total Project Amount</b>													
				Design: \$75,000	ROM Total Project Costs: \$550,000												
				<b>FUNDING</b>													
				<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>								
					\$75,000												
<p><b>Preliminary Ranking (Staff): M –</b> This project will provide a needed facility at the beach south of the pier. The next step for this project is to begin a feasibility study. The project is located Off-Tidelands and will require easement to be approved prior to project implementation.</p>																	