

<b>Project Name:</b>		<b>Chula Vista BMP – Predesign/Design</b>							
<b>Project No.:</b>		<b>CIP Reference No.:</b>		<b>Check Port Strategic Goal(s) Accomplished by this project:</b>					
<b>Member City:</b>	San Diego	<b>Project Sponsor:</b>	Real Estate	<input type="checkbox"/> 1. Port that the public understands & trusts <input type="checkbox"/> 2. Thriving & modern seaport <input checked="" type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge (3.4) <input type="checkbox"/> 4. Healthy/sustainable bay & environment <input checked="" type="checkbox"/> 5. Comprehensive Vision integrated to regional plans (5.1,5.2) <input type="checkbox"/> 6. Safe place to visit/work/play <input type="checkbox"/> 7. Innovative & motivated workforce <input checked="" type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality (8.2,8.8)					
<p><b>Background:</b> The Chula Vista Bayfront Master Plan (CVBMP) was approved by the Board in 2010 with certification of the EIR and PMPA. The PMPA is pending approval by the California Coastal Commission which is expected in July 2012. Once the PMPA is approved by the Coastal Commission, the next steps for implementation of the CVBMP include additional preliminary design work. The Board previously approved \$500,000 of funding as part of the April 4<sup>th</sup> workshop/special meeting.</p> <p><b>Description:</b> This project will continue preliminary design for the alignment of E St and G St, landscaping design guidelines, buffer zones, Signature Park, Sweetwater and Harbor district public parks and related improvements; Update the CVBMP infrastructure cost estimate, prepared in 2008; Update the sewer study and design the proposed sewer connection at C Street; Update the conceptual utility master plans. This preliminary design work is needed to support the future implementation of the CVBMP and includes the above listed street, park, landscape and related improvement. This will supplement and enhance the preliminary studies prepared in 2008. They will reflect updated costs from changes in economic conditions between the initial study in 2008 and present. An updated sewer study is needed for the proposed sewer realignment and connection to the Metropolitan Trunk line at C Street. Construction of the sewer connection will support future development in the Harbor District. This trunk sewer connection will take several years to fully design and permit. The next step in the project is preparing design utility studies to back up any proposed utility requirements within the CVBMP.</p> <p><b>Cost Analysis:</b> The project pre-design costs are estimated to be approximately \$1,500,000. The Board previously approved \$500,000 of funding as part of the April 4<sup>th</sup> workshop/special meeting. The total construction cost of this effort is \$61,934,000.</p> <p><b>CEQA Status:</b> EIR is completed.</p> <p><b>Benefits (provide brief description):</b>  <b>Contribution to the port's strategic goals (COMPASS):</b> This project will create new infrastructure within the tidelands for future development and will create a vibrant waterfront destination through enhanced public recreational opportunities and improved access to the bayfront.  <b>Adherence to Port objectives and the Port District Act:</b> This project adheres to the Port District Act and to the Port objectives as seen in the table to the right.  <b>Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities:</b> Evaluation of this criteria will be done by the BPC.  <b>Capacity to produce revenue and to enhance local and regional economic growth:</b> Infrastructure for CVBMP development and the eventual implementation of the master plan is projected to generate \$1.3 billion for the region over the first 20 years.  <b>Capacity to provide non-monetary public benefits:</b> By completing the "E" Street and Signature Park studies now, it will allow for the provision of public amenities and improved access on the bayfront.  <b>Maintains off-tidelands infrastructure &amp; mitigates off-tidelands impacts necessary to support tidelands operations:</b> N/A  <b>Other Factors:</b> Additional funds will be required in the future to complete the tasks associated with this project.</p>									
<b>Staff Assessment: H – Project implements the development of the Chula Vista Bayfront Master Plan.</b>				\$500,000	\$500,000				