

Project Name:		Tidelands Avenue & Civic Center Drive Resurfacing		Off-Tidelands MTIF Requested		
Project No.:		CIP Reference No.:		Check Port Strategic Goal(s) Accomplished by this project:		
Member City:	National City	Project Sponsor:	National City	<input checked="" type="checkbox"/> 1. Port that the public understands & trusts (1.6)		
Background: Tidelands Avenue between Civic Center Drive and Bay Marina Drive and Civic Center Drive from Harbor Drive to Tidelands Avenue is a primary Off-Tidelands road that accommodates traffic from the National City Marine Terminal. This street receives additional wear and tear from On-Tidelands Operations. National City performed a pavement assessment that identified a low pavement condition index for the aforementioned streets.				<input checked="" type="checkbox"/> 2. Thriving & modern seaport (2.2)		
Description: The project proposes the street repair of Tidelands Avenue from the intersection of Civic Center Drive to the intersection of Bay Marina Drive (Approx. 3,800 LF) and Civic Center Drive from Harbor Drive to Tidelands Avenue (Approx. 750 LF). The repair would include 4-inch digouts and replacement of the most damaged areas and a seal coat.				<input type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge		
Cost Analysis: The proponent submitted a cost estimate of \$175,000. The tonnage indicated on their estimate indicates that 25% of the road will be repaired yielding an average of \$3.10/sqft of improved road. National City has indicated they may have matching funds available up to 25%; the Port's pro-rata share should be determined prior to the release of payment.				<input type="checkbox"/> 4. Healthy/sustainable bay & Environment		
CEQA Status: Exempt				<input checked="" type="checkbox"/> 5. Comprehensive Vision integrated to regional plans (5.4)		
Benefits (provide brief description):				<input checked="" type="checkbox"/> 6. Safe place to visit/work/play (6.4)		
Contribution to the port's strategic goals (COMPASS): Completing this project will advocate for regional transportation policy and infrastructure for effective goods movement.				<input type="checkbox"/> 7. Innovative & motivated workforce		
Adherence to Port objectives and the Port District Act: This project is located Off-Tidelands.				<input checked="" type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality (8.4, 8.8)		
Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities: Evaluation of this criterion will be done by the BPC.				Check all factors that apply:		
Capacity to produce revenue and to enhance local and regional economic growth: Properly maintained infrastructure allows efficient movement of goods.				<input type="checkbox"/> Authorized or Board Approved MOU or Agreement Title:		
Capacity to provide non-monetary public benefits: N/A				<input type="checkbox"/> Regulatory mandate/requirement Title of regulation:		
Maintains off-tidelands infrastructure & mitigates off-tidelands impacts necessary to support tidelands operations: Maintains Tidelands Avenue an Off-Tidelands street that supports NCMT.				<input type="checkbox"/> Legal mandate/requirement Title of document (if applicable):		
Other Factors: National City has indicated matching funds are available in the City's street resurfacing fund. If this project is not funded Tidelands Avenue will continue to degrade due to increased traffic from On-Tidelands operations.				<input type="checkbox"/> Project implements Port Program or Plan Title:		
Staff Assessment: H - This project provides the repair of Off-Tidelands streets that are impacted by On-Tidelands maritime terminal operations. Independent verification of pro-rata share of impacts should be submitted prior to the release of payment.				<input checked="" type="checkbox"/> Grant funded: Grant Funding ___% Matching Required 25% (City Funds)		
PROJECTED CAPITAL FUNDING						
Total Project Amount						
\$175,000						
FUNDING						
FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	
\$175,000						