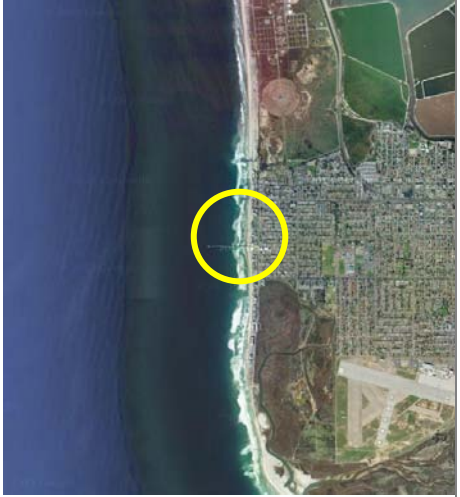


Project Name:		Pier Plaza Tot-Lot Project															
Project No.:		CIP Reference No.:		Check Port Strategic Goal(s) Accomplished by this project:													
Member City:	Imperial Beach	Project Sponsor:	Member City	<input type="checkbox"/> 1. Port that the public understands & trusts <input type="checkbox"/> 2. Thriving & modern seaport <input checked="" type="checkbox"/> 3. Vibrant waterfront destination where visitors & residents converge (3.4) <input type="checkbox"/> 4. Healthy/sustainable bay & environment <input type="checkbox"/> 5. Comprehensive Vision integrated to regional plans <input checked="" type="checkbox"/> 6. Safe place to visit/work/play (6.5) <input type="checkbox"/> 7. Innovative & motivated workforce <input type="checkbox"/> 8. Financially sustainable Port - Job creation and regional economic vitality													
<p>Background: the Tot-Lot was constructed in 1999 and received a new surfacing last year. The existing playground equipment on the Tot-Lot is out-dated and requires frequent maintenance.</p> <p>Description: This project provides for the installation of new playground equipment on the existing 3,000 square-foot Tot-Lot/play area at Pier Plaza. The next step in the process is design of the Tot-Lot.</p> <p>Cost Analysis: The proponent submitted a project cost estimate of \$82,000. Staff believes that design and project management costs will be greater than the proponent has anticipated. The total project cost is estimated at \$100,000, with the design costs of \$15,000.</p> <p>CEQA Status: Exempt.</p> <p>Benefits (provide brief description): Contribution to the port's strategic goals (COMPASS): Newly-installed equipment at the Tot-Lot would enhance and improve the experience of residents and visitors and would provide a much safer place for children to visit and play. Adherence to Port objectives and the Port District Act: This project adheres to the Port District Act and to the Port objectives by creating a more aesthetically pleasing recreational facility within Pier Plaza that is safe and durable. Represents a balanced distribution of the Port District's proposed capital investment throughout the tidelands and Member Cities: Evaluation of this criteria will be done by the BPC. Capacity to produce revenue and to enhance local and regional economic growth: A newly-constructed Tot-Lot would likely receive greater patronage, potentially benefitting to the retail shops at Pier Plaza as well as to other shops and restaurants located along Seacoast Drive. Capacity to provide non-monetary public benefits: A newly-constructed Tot-Lot would provide a safer and more enjoyable recreational facility at Pier Plaza for residents, visitors and tourists to use. Maintains off-tidelands infrastructure & mitigates off-tidelands impacts necessary to support tidelands operations: N/A Other Factors: If this project is not funded maintenance will continue on the Tot-Lot.</p>				Check all factors that apply: <input type="checkbox"/> Authorized or Board Approved MOU or Agreement Title: <input type="checkbox"/> Regulatory mandate/requirement Title of regulation: <input type="checkbox"/> Legal mandate/requirement Title of document (if applicable): <input type="checkbox"/> Project implements Port Program or Plan Title: <input type="checkbox"/> Grant funded: Grant Funding ___% Matching Required ___%													
				PROJECTED CAPITAL FUNDING													
				Total Project Amount													
				\$100,000													
				FUNDING													
				FY2014	FY2015							FY2016	FY2017	FY2018	FY2019		
				\$100,000													
Preliminary Ranking (Staff): H – This project will increase the use of a widely used facility (Pier Plaza). The next step for this project is to proceed with design.																	